

MEMORANDUM

To: The Fort Worth Public Library

From: The Fort Worth Public Library Foundation

Date: January 7, 2008

Re: Foundation's Contributions to the Library 2000-2007

In addition to real dollars, the Foundation has worked to increase the importance and awareness of the public library in our community. Through numerous community outreach activities including the Owsley Children's Author Series, the annual Libraryfest Book Festival, Texas Bound, presented with the Dallas Museum of Art, and numerous special events which have encompassed lectures, musical performances, art exhibits, character visits from KERA reading programs and the 2003 community wide reading initiative **A Tale for Our Town...Fort Worth Reads Together**, thousands have entered the Central Library and satellite facilities and developed an appreciation for our library system. In addition, the Library Foundation is accumulating, through private donations, an art collection for the Central Library. The current collection includes works from local artists as well as a collection of Andy Warhol prints. The art collection is valued in excess of \$100,000.

Prior to 2000 the Foundation contributed the following:

Children's Author Series	\$ 2,975.24
Architectural Consulting Fees	\$ 29,809.08
Architectural Expenses	\$ 902,251.06
FF&E Expenses	\$ 109,866.28
Read to Me Project	\$ 3,429.74
<u>Payments to the City for the Building</u>	<u>\$2,939,981.00</u>
Sub Total of contributions prior to 2000	<u>\$3,988,312.30</u>

2000

Children's Author Series	\$ 15,871.00
Read to Me Project	\$ 1,842.59
Architectural/Professional Fees	\$ 75,064.09
Construction Fees	\$ 18,242.00

Payment to the City (Building Campaign)	\$412,969.48
Sub Total 2000 Contributions	<u>\$523,989.16</u>

2001

Branch Birthday Parties	\$ 4,905.20
Caldecott Exhibit	\$ 2,523.26
Centennial Art Exhibit	\$ 16,929.58
Cliburn Pianists	\$ 603.17
Holidays at the Library	\$ 4,460.18
KERA	\$ 402.19
Libraryfest	\$ 13,458.32
Pushing Paint Art Exhibit	\$ 1,095.90
Mural	\$ 10,000.00
Children's Author Series	\$ 2,912.00
Architectural/Professional Fees	\$ 47,987.19
Summer Reading	\$ 24,449.06
Payment to the City (Building Campaign)	\$100,000.00
Public Ceremony	\$ 1,852.00
Sub Total 2001 Contributions	<u>\$231,578.05</u>

2002

Master Services Plan	\$175,000.00
Children's Author Series	\$ 6,980.75
Libraryfest (marketing event for library)	\$ 15,006.33
KERA Visits (two visits)	\$ 500.00
Summer Reading Program	\$ 22,001.08
Tandy Lecture Hall AV Upgrades	\$ 5,100.00
Hazel Harvey Peace Reception	\$ 774.21
Stedman Graham visit (books)	\$ 375.00
Sub Total 2002 Contributions	<u>\$225,737.37</u>

2003

Summer Reading	\$14,689.45
Mother Goose Program	\$ 4,257.00
Children's Lecture Series	\$ 1,100.00
Libraryfest	\$15,424.99
A Tale For Our Town	\$28,772.73
Super Saturday	\$ 1,145.73
Construction Payments	\$50,217.52
Children's Library Equipment	\$ 816.44
Kiosk	\$ 5,509.81
Gallery	\$ 730.00
Donor Wall	\$ 1,050.00
Sub Total 2003 Contributions	<u>\$123,713.67</u>

2004

ILS	\$58,898.00
Summer Reading	\$13,449.00
Children's Lecture Series	\$ 9,700.00
Libraryfest	\$16,436.00
Super Saturday	\$ 3,068.00
Books	\$ 5,634.00
Lecture Hall	\$ 10,895.00
Green Room	\$ 435.00
Christmas Tree Expenses	\$ 531.00
Texas Bound	\$ 5,285.00
Donor Wall	\$ 1,500.00
Sub Total 2004 Contributions	<u>\$125,831.00</u>

2005

Lecture Hall Upgrades	\$ 2,510.00
ILS	\$386,311.00
Children's Books	\$ 73.70
Children's Author Series	\$ 5,942.02
Super Saturday Program	\$ 3,873.75
Summer Reading	\$ 27,150.91
Emergent Literacy Project	\$ 4,598.90
Literacy Guide	\$ 3,501.70
Literacy Computer Programs	\$ 4,995.00
Texas Bound	\$ 6,593.47
Christmas Tree Expense	\$ 500.00
Libraryfest	\$ 18,260.72
Sub Total 2005 Contributions	<u>\$ 464,311.17</u>

2006

Collection Campaign	\$ 250,000.00
Collection Campaign (marketing)	\$ 3,108.82
Children's Author Series	\$ 30,620.89
Rosetta Stone	\$ 8,359.00
Literacy Services	\$ 1,530.00
Super Saturday Program	\$ 3,952.00
Summer Reading	\$ 20,886.00
Marketing - Parking	\$ 1,754.00
Texas Bound	\$ 6,844.00
First Sunday Film Festival	\$ 2,000.00
Sanders Art Study Area (furniture and sculpture)	\$ 28,309.80
Adopt-A-Branch* (marketing)	\$ 5,416.66
Libraryfest (includes in-kind marketing costs)	\$ 34,589.75

